

# **FISCAL NOTE**

## **HB 2092 - SB 2211**

March 30, 2005

**SUMMARY OF BILL:** Increases vegetation control permits (VCP) from \$100 to \$200, work supervision fees (WSF) from \$150 to \$300, and annual maintenance fees (AMF) from \$50 to \$200.

### **ESTIMATED FISCAL IMPACT:**

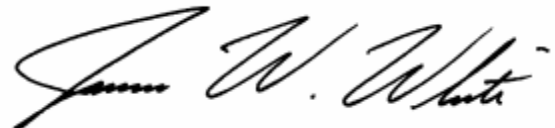
#### **Increase State Revenues - \$50,500 / Highway Fund**

Assumptions:

- There were 28 VCP issued in FY04.
- There were 28 WMF collected in FY04.
- There were 290 AMF collected in FY04.
- Number of permits and fees remain constant.
- Increased revenue from VCP is \$2,800 (28 X \$100 = \$2,800).
- Increased revenue from WMF is \$4,200 (28 X \$150 = \$4,200).
- Increased revenue from AMF is \$43,500 (290 X \$150 = \$43,500).
- Net increase to state revenues estimated at \$50,500 (\$2,800 + \$4,200 + \$43,500 = \$50,500).

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director